

Estimate of Construction Cost

October 2005

Core Project

<i>New Elevator and Stair</i>	<i>\$345,000</i>
<i>Main Floor – New Entry, Lobby and Offices</i>	<i>\$303,000</i>
<i>Upper Floor – New Office Suite</i>	<i>\$248,000</i>
<i>Upper Floor – New Office and Work Room</i>	<i>\$92,000</i>
<i>Fire Protection – South Half of Building</i>	<i><u>\$140,000</u></i>
<i>Total</i>	<i>\$1,128,000</i>
<i>Construction Contingency @ 15%</i>	<i><u>\$169,000</u></i>
<i>Core Project Construction Cost</i>	<i>\$1,297,000</i>

Other Desired Improvements

<i>Lower Level – Lewis and Fellowship Halls</i>	<i>\$79,000</i>
<i>Landscape and Site Improvements</i>	<i><u>\$47,000</u></i>
<i>Total</i>	<i>\$126,000</i>
<i>Construction Contingency @ 15%</i>	<i><u>\$19,000</u></i>
<i>Other Improvements Construction Cost</i>	<i>\$145,000</i>
<i>Total Estimated Construction Cost</i>	<i>\$1,442,000</i>